

SHAKTI PUMPS [INDIA] LIMITED
 Regd. Office: Plot No. 401,402 & 413, Sector-III, Industrial Area, Pithampur
 Unaudited Financial Results for the quarter ended on March 31, 2012

[Rs. in Lakhs]

| S. No. | Particulars | Quarter ended on | Quarter ended on | Quarter ended on | Year ended on | Year ended on |
|--------|--|------------------|------------------|------------------|-----------------|-----------------|
| | | 31.03.12 | 31.12.11 | 31.03.11 | 31.03.12 | 31.03.11 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | (a) Net Sales/Operating Income | 4150.17 | 6461.99 | 5299.26 | 19505.06 | 13493.24 |
| | Export | 2755.80 | 3321.80 | 2836.51 | 11125.61 | 7589.26 |
| | General | 1394.37 | 3140.19 | 2462.75 | 8379.45 | 5903.98 |
| | (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 4150.17 | 6461.99 | 5299.26 | 19505.06 | 13493.24 |
| 2 | Total Expenditure [excluding interest] | | | | | |
| | a) - increase/+decrease in Stock in trade | -7.31 | -121.86 | 1322.03 | -467.50 | -1300.11 |
| | b) Consumption of Raw Material | 1938.22 | 3888.30 | 2520.43 | 10814.22 | 8085.77 |
| | c) Purchase of Traded goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | d) Employee Cost | 508.13 | 369.46 | 372.48 | 1472.10 | 828.15 |
| | e) Depreciation | 101.32 | 97.17 | 93.77 | 405.15 | 299.24 |
| | f) Other Expenditure | 1215.21 | 1223.01 | 442.60 | 4605.24 | 3402.82 |
| | TOTAL | 3770.19 | 5456.08 | 4751.31 | 16829.21 | 11315.87 |
| 3 | Profit from Operations before Other Income, Interest & exceptional items(1-2) | 379.98 | 1005.91 | 547.95 | 2675.85 | 2177.37 |
| 4 | Other Income | 89.25 | 10.29 | 32.37 | 108.90 | 91.14 |
| 5 | Profit before Interest & exceptional items (3+4) | 469.23 | 1016.20 | 580.32 | 2784.75 | 2268.51 |
| 6 | Interest & other Financial Charges | 252.09 | 247.97 | 252.53 | 929.05 | 607.87 |
| 7 | Profit before interest but exceptional items (5-6) | 217.14 | 768.23 | 327.79 | 1855.70 | 1660.64 |
| 8 | Exceptional Items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit(+)/Loss (-) from Ordinary Activities before tax (7+8) | 217.14 | 768.23 | 327.79 | 1855.70 | 1660.64 |
| 10 | Tax Expense | 5.75 | 168.88 | -31.08 | 360.00 | 318.80 |
| 11 | Net Profit(+)/Loss (-) from Ordinary Activities after tax (9-10) | 211.39 | 599.35 | 358.87 | 1495.70 | 1341.84 |
| 12 | Extraordinary item (net of tax expense Rs. --) | | | | | |
| 13 | Net Profit(+)/Loss (-) for the period (11-12) | 211.39 | 599.35 | 358.87 | 1495.70 | 1341.84 |
| 14 | Paid -up equity share capital (face value of the shares shall be indicated) | 14043793 | 14043793 | 6222900 | 14043793 | 6222900 |
| 15 | Reserve excluding Revaluation Reserve as per balance sheet of previous accounting yr. | | | | | |
| 16 | Earning per share (EPS) | | | | | |
| | (a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year(not to be annualized) | 1.55 | 5.47 | 5.27 | 13.21 | 9.55 |
| | (b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year(not to be annualized) | 1.55 | 5.47 | 5.27 | 13.21 | 9.55 |
| 17 | Public Shareholding | | | | | |
| | -No. of shares | 7206105 | 7206105 | 3133900 | 7206105 | 3133900 |
| | -Percentage of Shareholding | 51.31 | 51.31 | 50.36 | 51.31 | 50.36 |
| 18 | Promoters and Promoter group Shareholding:- | | | | | |
| | a) Pledged/ Encumbered | | | | | |
| | -No. of shares | 4573600 | 4573600 | 1500000 | 4573600 | 1500000 |
| | -Percentage of Share(as a% of the total Shareholding of promoter and promoter group) | 66.89 | 66.89 | 48.55 | 66.89 | 48.55 |
| | -Percentage of Share(as a% of the total share capital of the Company) | 32.57 | 32.57 | 24.10 | 32.57 | 24.10 |
| | b) Non Encumbered | | | | | |
| | -No. of shares | 2264088 | 2264088 | 1589900 | 2264088 | 1589900 |
| | -Percentage of Share(as a% of the total Shareholding of promoter and promoter group) | 33.11 | 33.11 | 51.45 | 33.11 | 51.45 |
| | -Percentage of Share(as a% of the total share capital of the Company) | 16.12 | 16.12 | 25.55 | 16.12 | 25.55 |

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[Rs. in Lakhs]

| S.No. | Particulars | 31.03.2012 | 31.03.2011 |
|-------|---|--------------|--------------|
| 1 | SHAREHOLDERS' FUNDS: | | |
| | (a) Capital | 1404 | 622 |
| | (b) Reserves and Surplus | 7151 | 5610 |
| | (c) Application Money | 361 | 317 |
| 2 | LOAN FUNDS | 8847 | 8102 |
| 3 | Deferred Tax Liability | 346 | 287 |
| | TOTAL | 18110 | 14938 |
| 1 | FIXED ASSETS | 5906 | 5242 |
| 2 | INVESTMENTS | 0 | 0 |
| 3 | CURRENT ASSETS, LOANS & ADVANCES | | |
| | (a) Inventories | 7176 | 6288 |
| | (b) Sundry Debtors | 4199 | 3890 |
| | (c) Cash and Bank balances | 289 | 49 |
| | (e) Loans and Advances | 1448 | 1010 |
| | (d) Other current assets | 675 | 277 |
| | Total (1+2+3) | 19693 | 16758 |
| | Less: Current Liabilities and Provisions | | |
| | (a) Liabilities | 1290 | 1404 |
| | (b) Provisions | 769 | 559 |
| 4 | MISCELLANEOUS EXPENSES (NOT WRITTEN OFF) | 476 | 143 |
| | Profit & Loss A/c | 0 | 0 |
| | TOTAL | 18110 | 14938 |

Note:-

- The above results have been taken on records by the Board of Directors at their meeting held on May 11, 2012
- The quarterly results have been subjected to a "Limited Review" by the Auditor of the Company and the "Limited Review report" will be submitted to the concerned stock exchanges within the stipulated time.
- The Company has only one segment namely Submersible Pumps, hence the disclosure requirements of AS-17 "Segment Reporting" issued by the Institute of Chartered Accountants of is not applicable.
- Investors complaints as on 31.03.2012 are five and those are resolved
- Previous period figures have been regrouped/rearranged whenever necessary

Place: Pithampur
Date: 11/5/2012

For: Shakti Pumps (India) Limited

Dinesh Patidar
Managing Director

