

SHAKTI PUMPS [INDIA] LIMITED

Regd Office : Plot No 401 402 & 413 Sector-III Industrial Area Pithampur
Un-audited Financial Results [Provisional] for the Three Months Ended on 30th September 2011

Rs. in lakhs

SN	Particulars	Three month ended	Corresponding	Year to date figures		Year ended
		30.09.2011	Three Months in the previous year 30.09.2010	for six month		on 31.03.2011
		Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	(a)Net Sales/Operating Income	4740.35	3726.82	8892.90	7685.23	13493.24
	Export	2711.36	2220.62	5048.01	4492.69	7589.26
	General	2028.99	1506.20	3844.89	3192.54	5903.98
	(b)Other Operating Income	0.00	0.00	0.00	0.00	0.00
	TOTAL	4740.35	3726.82	8892.90	7685.23	13493.24
2	Total Expenditure [excluding interest]					
	a) - increase/+decrease in Stock in trade	-577.11	-771.66	-352.95	52.06	-1300.11
	b) Consumption of Raw Material	3016.34	2558.80	4988.30	4393.13	8085.77
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d) Employee Cost	322.61	207.77	594.51	443.93	828.15
	e) Depreciation	100.45	102.14	206.66	170.05	299.24
	f)Other Expenditure	1160.37	1142.18	2167.02	1497.27	3402.82
	(g)TOTAL	4022.66	3239.23	7603.54	6556.44	11315.87
3	Profit from Operations before Other Income, Interest & exceptional items(1-2)	717.69	487.59	1289.36	1128.79	2177.37
4	Other Income	0.73	47.36	9.36	47.36	91.14
5	Profit before Interest & exceptional items (3+4)	718.42	534.95	1298.72	1176.15	2268.51
6	Interest & other Financial Charges	208.42	182.87	428.99	487.49	607.87
7	Profit before interest but exceptional items (5-6)	510.00	352.08	869.73	688.66	1660.64
8	Exceptional Items					
9	Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	510.00	352.08	869.73	688.66	1660.64
10	Tax Expense	97.11	21.00	185.36	36.00	318.80
11	NetProfit(+)/Loss (-) from Ordinary Activities after tax (9-10)	412.89	331.08	684.37	652.66	1341.84
12	Extraordinary item (net of tax expense Rs.--)	0.00	0.00	0.00	0.00	0.00
13	NetProfit(+)/Loss (-) for the period (11-12)	412.89	331.08	684.37	652.66	1341.84
14	Paid -up equity share capital (face value of the shares shall be indicated)	14043793	6222900	6222900	6222900	6222900
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting yr.					
16	Earning per share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	2.94	5.32	11.00	10.49	9.55
	(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	2.94	5.32	11.00	10.49	9.55
17	Public Shareholding					
	-No. of shares	7806823	3133900	3133900	3133900	3133900
	-Percentage of Shareholding	55.59	50.35	50.35	50.35	50.35
18	Promoters and Promoter group Shareholding:-					
	a)Pledged/ Encumbered					
	-No. of shares	3973600	1500000	1500000	1500000	1500000
	-Percentage of Share(as a% of the total Shareholding of promoter and promoter group)	63.71	48.55	48.55	48.55	48.55
	-Percentage of Share(as a% of the total share capital of the Company)	28.29	24.10	24.10	24.10	24.10
	b)Non Encumbered					
	-No. of shares	2263370	1589900	1589900	1589900	1589900
	-Percentage of Share(as a% of the total Shareholding of promoter and promoter group)	36.29	51.45	51.45	51.45	51.45
	-Percentage of Share(as a% of the total share capital of the Company)	16.12	25.55	25.55	25.55	25.55

UN-AUDITED (PROVISIONAL) STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30 2011

30.09.2011 31.03.2011

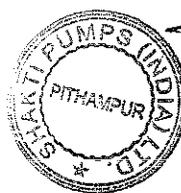
S.No.	Particulars	30.09.2011	31.03.2011
1	SHAREHOLDERS' FUNDS:		
	(a) Capital	1404	622
	(b) Reserves and Surplus	6404	5610
	(c) Application Money	317	317
2	LOAN FUNDS	7486	8102
3	Deferred Tax Liability	287	287
	TOTAL	15898	14938
1	FIXED ASSETS	5284	5242
2	INVESTMENTS	0	0
3	CURRENT ASSETS, LOANS & ADVANCES		
	(a) Inventories	6924	6288
	(b) Sundry Debtors	3972	3890
	(c) Cash and Bank balances	58	49
	(e) Loans and Advances	955	1010
	(d) Other current assets	301	277
	Total (1+2+3)	17494	16758
	Less: Current Liabilities and Provisions		
	(a) Liabilities	1291	1404
	(b) Provisions	517	559
4	MISCELLANEOUS EXPENSES (NOT WRITTEN OFF)	212	143
	Profit & Loss A/c	0	0
	TOTAL	15898	14938

Note:-

- The above results have been taken on record by the Board of Directors at their meeting held on 19th October 2011
- The quarterly results have been subjected to a "Limited Review" by the Auditor of the Company and the Limited Review Report will be submitted to the concerned stock exchanges within the stipulated time
- The Company has only one segment namely Submersible Pumps hence the disclosures requirement of AS-17 Segment Reporting issued by the institute of Chartered Accountants of India is not applicable
- Investor complaints as on 30.09.2011 - Nil. Complaints received during the quarter - 01
- Previous period's figures have been re-grouped/rearranged wherever necessary

Place: Pithampur
Date: 19.10.2011

For SHAKTI PUMPS [INDIA] LIMITED



[Dinesh Patidar]
Managing Director