

SHAKTI PUMPS (INDIA) LIMITED

Regd. Office : Plot No.401,402 & 413 Sector-III, Industrial Area, Pithampur

Unaudited Financial Results [Provisional] for three months ended on June 30, 2012

PART-I		Rs. in lakhs			
SN	Particulars	Three month ended 30.6.12	Three month ended 31.3.12	Three month ended 30.6.11	Year ended 31.3.2012
		Un-audited	Un-audited	Un-audited	Audited
1	Income from operation				
	(a) Net Sales/Operating Income	4305.90	4150.17	4152.55	19505.06
	Export	3048.03	2755.80	2336.65	11125.61
	General	1257.87	1394.37	1815.90	8379.45
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	TOTAL	4305.90	4150.17	4152.55	19505.06
2	Total Expenditure [excluding interest]				
	a) - increase/+decrease in Stock in trade	-155.41	7.31	224.16	-467.50
	b) Consumption of Raw Material	2104.27	1938.22	1971.96	10114.53
	c) Purchase of traded goods	0.00	0.00	0.00	0.00
	d) Employee Cost	421.30	448.13	271.90	1470.53
	e) Depreciation	109.05	101.32	106.21	405.15
	f) Other Expenditure	1398.47	1275.21	1006.65	5295.87
	TOTAL	3877.68	3770.19	3580.88	16818.58
3	Profit from Operations before Other Income, Interest & exceptional items(1-2)	428.22	379.98	571.67	2686.48
4	Other Income	175.88	89.25	8.63	103.73
5	Profit before Interest & exceptional items (3+4)	604.10	469.23	580.30	2790.21
6	Interest & other Financial Charges	244.21	252.09	220.57	929.04
7	Profit before interest but exceptional items (5-6)	359.89	217.14	359.73	1861.17
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	359.89	217.14	359.73	1861.17
10	Tax Expense	63.00	5.75	88.25	443.72
11	Net Profit(+)/Loss (-) from Ordinary Activities after tax (9-10)	296.89	211.39	271.48	1417.45
12	Extraordinary item (net of tax expense Rs.--)	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss (-) for the period (11-12)	296.89	211.39	271.48	1417.45
14	Paid-up equity share capital (face value of the shares shall be indicated)	14043793	14043793	13166600	14043793
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting yr.				
16	Earning per share (EPS)				
	(a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	2.56	1.55	2.56	10.35
	(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	2.56	1.55	2.56	10.35



PART-II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	-No. of shares	7206105	7206105	6988600	7206105
	-Percentage of Shareholding	51.31	51.31	53.08	51.31
2	Promoters and Promoter group				
	Shareholding:-				
	a)Pledged/ Encumbered				
	-No. of shares	4573600	4573600	3973600	4573600
	-Percentage of Share(as a% of the total				
	Shareholding of promoter and promoter group)	66.89	66.89	64.32	66.89
	-Percentage of Share(as a% of the total				
	share capital of the Company)	32.57	32.57	30.18	32.57
	b)Non Encumbered				
	-No. of shares	2264088	2264088	2204400	2264088
	-Percentage of Share(as a% of the total				
	Shareholding of promoter and promoter group)	33.11	33.11	35.68	33.11
	-Percentage of Share(as a% of the total				
	share capital of the Company)	16.12	16.12	16.74	16.12

B INVESTOR COMPLAINTS		Quarter Ended June 30,2012
Pending at the beginning of the quarter		Nil
Received during the quarter		Nil
Disposed of during the quarter		Nil
remaining unresolved at the end of the quarter		Nil

Note:-

- 1 The above results have been taken on records by the Board of Directors at their meeting held on August 8 ,2012.
- 2 The quarterly results have been subjected to a "Limited Review" by the Auditor of the Company and the "Limited Review report will be submitted to the concerned stock exchanges within the stipulated time.
- 3 The Company has only one segment namely Submersible Pumps, hence the disclosure requirements of AS-17 "Segment Reporting" issued by the Institute of Chartered Accountants of is not applicable.
- 5 Previous period figures have been regrouped/rearranged whenever necessary.

Place: Pithampur
Date: 8/8/2012

For: Shakti Pumps (India) Limited

Times
Dinesh Patidar
Managing Director

