

**SHAKTI PUMPS (INDIA) LIMITED**

Regd. Office : Plot No.401,402 & 413 Sector-III, Industrial Area, Pithampur  
Unaudited Financial Results [Provisional] for three months ended on 30th June 2011

Rs. in lakhs

SN	Particulars	Three month ended	Corresponding	year ended on
		30.6.11	Three Months in the previous year 30.6.10	31.03.11
		Un-audited	Un-audited	Un-audited
<b>1</b>	<b>(a)Net Sales/Operating Income</b>	4152.55	3958.41	13493.24
	Export	2336.65	2272.07	7589.26
	General	1815.90	1686.34	5903.98
	<b>(b)Other Operating Income</b>	0.00	0.00	0.00
	<b>TOTAL</b>	<b>4152.55</b>	<b>3958.41</b>	<b>13493.24</b>
<b>2</b>	<b>Total Expenditure [excluding interest ]</b>			
	a) - increase/+decrease in Stock in trade	224.16	823.72	-757.90
	b) Consumption of Raw Material	1971.96	1834.33	8133.66
	c) Purchase of traded goods	0.00	0.00	0.00
	d) Employee Cost	271.90	236.16	828.15
	e) Depreciation	106.21	67.91	299.24
	f)Other Expenditure	1006.65	355.09	3402.83
	<b>(g)TOTAL</b>	<b>3580.88</b>	<b>3317.20</b>	<b>11905.98</b>
<b>3</b>	Profit from Operations before Other Income, Interest & exceptional items(1-2)	<b>571.67</b>	<b>641.21</b>	<b>1587.26</b>
<b>4</b>	Other Income	8.63	0	91.14
<b>5</b>	Profit before Interest & exceptional items (3+4)	<b>580.30</b>	<b>641.21</b>	<b>1678.40</b>
<b>6</b>	Interest & other Financial Charges	220.57	304.62	607.87
<b>7</b>	Profit before interest but exceptional items (5-6)	<b>359.73</b>	<b>336.59</b>	<b>1070.53</b>
<b>8</b>	Exceptional Items	0.00	0.00	531.98
<b>9</b>	Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	<b>359.73</b>	<b>336.59</b>	<b>1602.51</b>
<b>10</b>	Tax Expense	88.25	15.00	213.52
<b>11</b>	NetProfit(+)/Loss (-) from Ordinary Activities after tax (9-10)	271.48	321.59	1388.99
<b>12</b>	Extraordinary item (net of tax expense Rs.--)	0.00	0.00	0.00
<b>13</b>	NetProfit(+)/Loss (-) for the period (11-12)	<b>271.48</b>	<b>321.59</b>	<b>1388.99</b>
<b>14</b>	Paid -up equity share capital (face value of the shares shall be indicated)	13166600	6222900	6222900
<b>15</b>	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting yr.			
<b>16</b>	Earning per share (EPS)			
	(a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	2.56	5.41	7.62
	(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	2.56	5.41	11.41
<b>17</b>	Public Shareholding			
	`-No. of shares	6988600	3133900	3133900
	`-Percentage of Shareholding	53.08	50.36	50.36
<b>18</b>	Promoters and Promoter group			
	Shareholding:-			
	a)Pledged/ Encumbered			
	`-No. of shares	3973600	1500000	1086800
	`-Percentage of Share(as a% of the total Shareholding of promoter and promoter group)	64.32	48.56	35.18
	`-Percentage of Share(as a% of the total share capital of the Company)	30.18	24.10	17.46
	b)Non Encumbered			
	`-No. of shares	2204400	1589000	2002200
	`-Percentage of Share(as a% of the total Shareholding of promoter and promoter group)	35.68	51.43	64.82
	`-Percentage of Share(as a% of the total share capital of the Company)	16.74	25.53	32.17

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**Note:-**

- 1 The above results have been taken on records by the Board of Directors at their meeting held on July 28,2011
- 2 The quarterly results have been subjected to a "Limited Review" by the Auditor of the Company and the "Limited Review report will be submitetd to the concerned stock exchanges within the stipulated time.
- 3 The Company has only one segment namely Submersible Pumps, hence the disclosure requirements of AS-17 "Segment Reporting" issued by the Institute of Chartered Accountants of is not applicable.
- 4 Investors complaints as on 30.06.2011 is -NIL-
- 5 Previous period figures have been regrouped/rearranged whenever necessary.

Place: Pithampur  
Date: 28.07.2011

**For: Shakti Pumps (India) Limited**

*Dinesh Patidar*  
**Dinesh Patidar**  
**Managing Director**

